Indiana District - LCMS

Website Summary of Budget Plan for Fiscal Year Ending March 31, 2027

	Budget 2025-26	Budget 2026-27
Synod Support		
Total LCMS Support Pledge	**$ 475,000**	**$ 450,000**
District Programs		
Outreach Ministries & Stewardship	$ 610,718	$ 601,018
Education, Youth & Family Ministry	319,066	308,418
Administration, Oversight and Governance	447,391	419,086
Finance Resources	231,738	238,304
Office Building & Depreciation	246,311	245,702
Communications & Information Systems	44,689	44,483
Church Worker Financial Aid & Colloquy	139,445	96,732
Gift Planning & Development	68,750	65,000
LCEF Sponsored Activites	23,000	25,000
Rounding	-	-
Total District Programs	**$ 2,131,108**	**$ 2,043,743**
Total Spending Budget	**$ 2,606,108**	**$ 2,493,743**
Sources of Funding		
Congregation Support	$ 1,900,000	$ 1,800,000
Other District Income	182,194	156,600
Temp. Restricted Funds	295,130	175,959
Ministry Support Dollars	228,784	361,184
Rounding		
Total Sources of Funding	**$ 2,606,108**	**$ 2,493,743**
Surplus / (Deficit)	**$ -**	**$ -**