

Indiana District - LCMS
Website Summary of Budget Plan for Fiscal Year Ending March 31, 2024

	Budget 2022-23	Budget 2023-24
Synod Support		
Total LCMS Support Pledge	\$ 487,500	\$ 468,750
District Programs		
Outreach Ministries & Stewardship	\$ 480,866	\$ 524,527
Education, Youth & Family Ministry	412,087	368,605
Administration, Oversight and Governance	463,872	367,507
Finance Resources	205,138	213,794
Office Building & Depreciation	214,614	225,225
Communications & Information Systems	36,044	46,379
Church Worker Financial Aid & Colloquy	71,500	175,245
Gift Planning & Development	60,000	60,000
Lutheran Church Extension Fund	a 190,700	-
LCEF Sponsored Activites	14,000	19,000
Rounding	-	-
Total District Programs	\$ 2,148,821	\$ 2,000,282
Total Spending Budget	\$ 2,636,321	\$ 2,469,032
Sources of Funding		
Congregation Support	\$ 1,950,000	\$ 1,875,000
Other District Income	47,195	134,904
Lutheran Church Extension Fund	a 190,700	-
Temp. Restricted Funds	144,935	246,238
Ministry Support Dollars	303,491	212,890
Rounding	-	-
Total Sources of Funding	\$ 2,636,321	\$ 2,469,032
Surplus / (Deficit)	\$ -	\$ -