

**Indiana District - The Lutheran Church-Missouri Synod
2022-23 District Budget by District Program**

Total Budget	\$ 2,636,321.00
Less Offsetting Income & Expense Item:	
Lutheran Church Extension Fund	190,700
Rounding	-
Total Offsetting Income & Expense	<u>190,700</u>
Total Expense Allocation	<u>\$ 2,445,621.00</u>

District Programs	% of Budget \$	
Synod Support Pledge	487,500	20%
Outreach Ministries & Stewardship	480,866	20%
Education, Youth & Family Ministry	412,087	17%
Administration, Oversight & Governance	463,872	19%
Finance Resources	205,138	8%
Office Building & Depreciation	214,614	9%
Communications & Information Systems	36,044	1%
Church Worker Financial Aid & Colloquy	71,500	3%
Gift Planning / Development	60,000	2%
LCEF Sponsored Activities	14,000	1%
	<u>\$ 2,445,621.00</u>	100%

District Programs Budget Expense Summary

