

Indiana District - LCMS
Website Summary of Budget Plan for Fiscal Year Ending March 31, 2023

	Budget 2021-22	Budget 2022-23
Synod Support		
Total LCMS Support Pledge	\$ 475,000	\$ 487,500
District Programs		
Outreach Ministries & Stewardship	\$ 545,230	\$ 480,866
Education, Youth & Family Ministry	355,432	412,087
Administration, Oversight and Governance	356,086	463,872
Finance Resources	221,476	205,138
Office Building & Depreciation	216,389	214,614
Communications & Information Systems	62,888	36,044
Church Worker Financial Aid & Colloquy	93,500	71,500
Gift Planning & Development	60,000	60,000
Lutheran Church Extension Fund	a 176,560	190,700
LCEF Sponsored Activites		14,000
Rounding	-	-
Total District Programs	\$ 2,087,561	\$ 2,148,821
Total Spending Budget	\$ 2,562,561	\$ 2,636,321
Sources of Funding		
Congregation Support	\$ 1,900,000	\$ 1,950,000
Other District Income	54,020	47,195
Lutheran Church Extension Fund	a 181,053	190,700
Board Designated & Temp. Restricted Funds	158,980	144,935
Ministry Support Dollars	268,507	303,491
Rounding	1	
Total Sources of Funding	\$ 2,562,561	\$ 2,636,321
Surplus / (Deficit)	\$ -	\$ -